

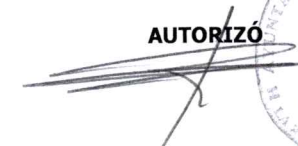
**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS  
DE RECURSOS FEDERALES DEL RAMO 33  
Del 01/10/2025 Al 31/12/2025**

EPAPRF-IV

11-feb.-2026

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**PROGRAMAS**

| PROGRAMAS                                                                                                                                                                               | No.<br>Obras | P R E S U P U E S T O                                                                                                                                                             |                |                                                                                                                                                                                               | G A S T O (DEVENGADO + EJERCIDO + PAGADO) |                |                | Por Ejercer |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------|----------------|-------------|
|                                                                                                                                                                                         |              | Autorizado                                                                                                                                                                        | Transferido    | Modificado                                                                                                                                                                                    | En el Período                             | Acum.Ant.      | Total          |             |
| AE ATENCIÓN DE EMERGENCIAS                                                                                                                                                              | 1            | 0.00                                                                                                                                                                              | 1,731,823.85   | 1,731,823.85                                                                                                                                                                                  | 1,231,772.59                              | 500,051.26     | 1,731,823.85   | 0.00        |
| AS AGUA Y SANEAMIENTO                                                                                                                                                                   | 1            | 0.00                                                                                                                                                                              | 8,846,218.99   | 8,846,218.99                                                                                                                                                                                  | 2,571,221.77                              | 6,274,997.22   | 8,846,218.99   | 0.00        |
| OF OBLIGACIONES FINANCIERAS                                                                                                                                                             | 1            | 0.00                                                                                                                                                                              | 1,654,201.00   | 1,654,201.00                                                                                                                                                                                  | 0.00                                      | 1,654,201.00   | 1,654,201.00   | 0.00        |
| OP OTROS PROYECTOS DE INFRAESTRUCTURA<br>ECONÓMICA                                                                                                                                      | 1            | 0.00                                                                                                                                                                              | 3,451,569.79   | 3,451,569.79                                                                                                                                                                                  | 0.00                                      | 3,451,569.79   | 3,451,569.79   | 0.00        |
| PP SEGURIDAD PÚBLICA                                                                                                                                                                    | 1            | 0.00                                                                                                                                                                              | 13,173,695.57  | 13,173,695.57                                                                                                                                                                                 | 5,866,058.41                              | 7,307,637.16   | 13,173,695.57  | 0.00        |
| R5 PROTECCIÓN Y PRESERVACIÓN ECOLÓGICA                                                                                                                                                  | 1            | 0.00                                                                                                                                                                              | 2,368,850.00   | 2,368,850.00                                                                                                                                                                                  | 249,000.00                                | 896,200.00     | 1,145,200.00   | 0.00        |
| RD IDENTIFICACIÓN Y REDUCCIÓN DE RIESGOS DE<br>DESASTRES                                                                                                                                | 1            | 0.00                                                                                                                                                                              | 570,665.19     | 570,665.19                                                                                                                                                                                    | 258,855.39                                | 311,809.80     | 570,665.19     | 0.00        |
| SB ESTÍMULOS A LA EDUCACIÓN PÚBLICA                                                                                                                                                     | 1            | 0.00                                                                                                                                                                              | 4,443,096.15   | 4,443,096.15                                                                                                                                                                                  | 1,528,038.37                              | 2,915,057.78   | 4,443,096.15   | 0.00        |
| TF FOMENTO A LA PRODUCCIÓN Y PRODUCTIVIDAD                                                                                                                                              | 1            | 0.00                                                                                                                                                                              | 23,370,200.00  | 23,370,200.00                                                                                                                                                                                 | 7,718,120.00                              | 15,652,080.00  | 23,370,200.00  | 0.00        |
| U9 DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACIÓN PARA<br>EL DESARROLLO REGIONAL                                                                                                              | 1            | 0.00                                                                                                                                                                              | 8,288,649.39   | 8,288,649.39                                                                                                                                                                                  | 3,631,047.94                              | 4,657,601.45   | 8,288,649.39   | 0.00        |
| UR URBANIZACIÓN                                                                                                                                                                         | 1            | 0.00                                                                                                                                                                              | 56,334,818.73  | 56,334,818.73                                                                                                                                                                                 | 15,537,811.79                             | 40,797,006.94  | 56,334,818.73  | 0.00        |
| VI VIVIENDA                                                                                                                                                                             | 1            | 0.00                                                                                                                                                                              | 90,090,188.63  | 90,090,188.63                                                                                                                                                                                 | 27,896,938.48                             | 62,193,250.15  | 90,090,188.63  | 0.00        |
| Totales                                                                                                                                                                                 |              | 0.00                                                                                                                                                                              | 214,323,977.29 | 214,323,977.29                                                                                                                                                                                | 66,488,864.74                             | 146,611,462.55 | 213,100,327.29 | 0.00        |
| <div><div>ELABORÓ</div><div></div><div>C.P. JORGE SAMUEL LOPEZ VELASCO</div><div>TESORERO</div></div> |              | <div><div>REVISÓ</div><div></div><div>C. FLORIBEL AGUILAR PEREZ</div><div>SINDICO</div></div> |                | <div><div>AUTORIZÓ</div><div></div><div>ING. JHONY SEBASTIAN LOPEZ LOPEZ</div><div>PRESIDENTE</div></div> |                                           |                |                |             |